

Template for providing Sub-head wise BE 2022-23 (Unified Budget)

Name of the Institute:

Name of the Division

INDIAN AGRICULTURAL STATISTICS RESEARCH INSTITUTE, NEW DELHI

Economics, Statistics & Management

(Rs. In lakhs)					
S. No.	Head	Institute	CABin	SCSP	Grand Total
Grants for creation of Capital Assets (CAPITAL)					
1	Works				
	A. Land				
	B. Building				
	i. Office building				
	ii. Residential building	78.00000			78.00000
	iii. Minor Works				
2	Equipments	12.00000	3.00000	30.00000	45.00000
3	Information Technology	25.00000			25.00000
4	Library Books and Journals	45.00000			45.00000
5	Vehicles & Vessels	17.00000			17.00000
6	Livestock				
7	Furniture & fixtures	10.00000			10.00000
8	Others				
	Total – CAPITAL (Grants for creation of Capital Assets)	187.00000	3.00000	30.00000	220.00000
Grants in Aid - (GENERAL)					
1	Establishment Expenses				
	Salaries				
	i. Establishment Charges	3280.00000			3280.00000
	ii. Wages				
	iii. Overtime Allowance				
	Total – Establishment Expenses (Grant in Aid - Salaries)	3280.00000			3280.00000
Grants in Aid - General (REVENUE)					
1	Pension & Other Retirement Benefits	450.00000			450.00000
2	Travelling Allowance				
	A. Domestic TA / Transfer TA	8.00000			8.00000
	B. Foreign TA				
	Total – Travelling Allowance	8.00000		0.00000	8.00000
3	Research & Operational Expenses				
	A. Research Expenses	4.00000	250.00000		254.00000
	B. Operational Expenses	16.00000	205.00000		221.00000
	Total - Research & Operational Expenses	20.00000	455.00000	0.00000	475.00000
4	Administrative Expenses				
	A. Infrastructure	595.00000	0.00000	0.00000	595.00000
	B. Communication	3.00000			3.00000
	C. Repairs & Maintenance				

	i. Equipments, Vehicles & Others	79.00000	0.00000	52.00000	131.00000
	ii. Office building	70.00000			70.00000
	iii. Residential building	64.00000			64.00000
	iv. Minor Works	5.00000			5.00000
	D. Others (excluding TA)	231.00000	10.00000	10.00000	251.00000
	Total - Administrative Expenses	1047.00000	10.00000	62.00000	1119.00000
5	Miscellaneous Expenses				
	A. HRD	8.00000	0.00000		8.00000
	B. Other Items (Fellowships, Scholarships etc.)	103.00000	0.00000	50.00000	153.00000
	C. Publicity & Exhibitions				
	D. Guest House – Maintenance				
	E. Other Miscellaneous	0.00000	0.00000	0.00000	0.00000
	Total - Miscellaneous Expenses	111.00000	0.00000	50.00000	161.00000
	Total Grants in Aid - General	1186.00000	465.00000	112.00000	1763.00000
	Total Grants in Aid - Capital	187.00000	3.00000	30.00000	220.00000
	Grant Total	5103.00000	468.00000	142.00000	5713.00000